

## Full list of payments made to projects in 2019

| Project name                                     | GBP amount   |
|--|--------------|
| DfID SAFE Ethiopia Non-SSI IP                    | 3,476,805.63 |
| Ethiopia Trachoma - AUD Accelerate               | 2,630,341.68 |
| Nigeria CWF Trachoma                             | 1,815,158.00 |
| Tanzania CWF Trachoma                            | 1,774,704.95 |
| Inclusion Works - Consortium Partners            | 1,367,639.55 |
| DID consortium partners                          | 1,348,614.65 |
| ASCEND EG SCI - DRC                              | 1,147,160.78 |
| ASCEND non-Sightsavers - Chad                    | 942,133.00   |
| Nigeria CO CWF Trachoma                          | 901,872.60   |
| ASCEND SCI Central                               | 833,425.20   |
| DfID SAFE Tanzania Non-SSI IP                    | 768,398.00   |
| ASCEND LSTM Central                              | 669,653.00   |
| QEDJT Kenya Implementing Partner Non SSI         | 589,831.00   |
| ASCEND - non-Sightsavers Niger                   | 582,073.00   |
| Pacific Islands CWF Trachoma FHF                 | 579,159.00   |
| Rural Eye Health Programme - Uttar Pradesh       | 578,540.02   |
| ASCEND Mott Macdonald                            | 545,952.00   |
| Kenya CWF Trachoma                               | 495,665.00   |
| ASCEND EG SCI - CIV                              | 494,106.81   |
| DfID SAFE Chad Non-SSI IP                        | 486,217.00   |
| Inegrated Neglected Tropical Diseases Control    | 465,807.85   |
| Cote D'Ivoire CDTI Northern Zone                 | 379,753.01   |
| The right to Health:Breaking down barriers to EH | 375,780.58   |
| Pakistan CWF Trachoma FHF                        | 373,491.00   |
| ASCEND - non -Sightsavers DRC                    | 370,118.31   |
| QEDJT Kenya Implementing Partner SSI             | 348,028.31   |

| Project name                                       | GBP amount |
|--|------------|
| CEC Gopalganj                                      | 331,603.59 |
| The right to Health: Breaking down barriers to EH  | 322,404.16 |
| Uganda QEDJT Trachoma                              | 279,991.00 |
| ASCEND EG SCI - Liberia                            | 260,861.23 |
| SAFE Nigeria Implementing Partner Non SSI          | 233,855.00 |
| NTD (Oncho & LF)                                   | 233,627.79 |
| Rural Eye Health Programme - Madhya Pradesh        | 225,507.10 |
| Senegal Trachoma - AUD Accelerate                  | 205,849.49 |
| Benin Trachoma - AUD Accelerate                    | 203,531.95 |
| QEDJT Malawi Implementing Partner Non-SSI          | 191,030.00 |
| Rural Eye Health Programme - Odisha                | 184,695.86 |
| DfID SAFE Tanzania CP                              | 178,103.00 |
| Oncho LF DRC                                       | 168,033.67 |
| DFID SAFE Nigeria Kano SSI IP                      | 160,228.43 |
| Rural Eye Health Programme - West Bengal           | 155,566.32 |
| Cote D'Ivoire Trachoma - AUD Accelerate            | 151,599.53 |
| ASCEND Sightsavers - Nigeria                       | 149,075.53 |
| 87001 Cataract Surgeries                           | 142,244.48 |
| DfID SAFE Ethiopia CP                              | 136,595.00 |
| LSTM AIR   | 135,563.00 |
| Gates Foundation Project                           | 134,389.63 |
| ASCEND Sightsavers - Ghana                         | 132,331.54 |
| IA PG2 Cameroon Inclusive Education project        | 130,599.83 |
| Cameroon Trachoma - AUD Accelerate                 | 128,460.24 |
| Improving Livelihoods for Young People with Disabi | 127,781.13 |
| Taraba State SCH/STH                               | 125,910.48 |
| Maono Singida - Sustainable provision of eye care  | 125,400.46 |
| Advocacy of Uniting to Combat NTDs                 | 124,236.32 |
| Sightsavers support to OPC-oncho in Rep of Congo   | 120,540.10 |
| Super Schools of Five - Ethiopia                   | 120,006.59 |

| Project name                                       | GBP amount |
|--|------------|
| Rural Eye Health Programme - Jharkhand             | 119,208.24 |
| Cameroon SCH/STH Far North Region                  | 118,450.24 |
| QEDJT - Zambia Implementing Partner                | 117,527.00 |
| Oncho LF Benue                                     | 113,663.80 |
| Kebbi State NTD Project                            | 113,560.58 |
| Bukina Faso - AUD Accelerate                       | 113,057.86 |
| Social Inclusion Programme - Rajasthan             | 112,029.66 |
| Urban Eye Care Programme - South                   | 111,824.23 |
| Guinea Bissau Trachoma - Accelrate                 | 109,793.41 |
| Eye Health in Khyber Pakhtunkhwa province          | 103,288.99 |
| Mwangaza Morogoro – Eye Health Project             | 102,241.52 |
| Truckers Programme - South Zone                    | 101,602.27 |
| Cameroon SCH/STH North Region                      | 99,877.01  |
| Rural Eye Health Programme - Bihar                 | 98,483.63  |
| ASCEND EG LSTM - DRC                               | 96,029.00  |
| Strengthening Pakistan's response to diabetic reti | 93,596.94  |
| Trachomatous Trichiasis Backlog Mali               | 92,153.53  |
| Mali NTD (Sikasso & Koulikoro regions)             | 91,352.63  |
| IA PG2 Senegal Eye Health project                  | 88,756.86  |
| Cameroon SCH/STH East Region                       | 88,735.71  |
| ASCEND Sightsavers - Liberia                       | 84,561.09  |
| Rural Eye Health Programme - Rajasthan             | 80,733.53  |
| Cameroon SCH/STH Adamaoua                          | 79,312.11  |
| IA PG2 Senegal Inclusive Election project          | 78,819.17  |
| Trachoma Elimination Project                       | 77,897.45  |
| Urban Eye Care Programme - Delhi                   | 77,318.47  |
| National Trachoma Elimination Tanzania             | 76,335.05  |
| APOC Oncho FTI                                     | 74,897.17  |
| Rural Eye Health Programme - Chhattisgarh          | 73,007.07  |
| Mozambique QEDJT Trachoma                          | 72,022.76  |

| Project name                                     | GBP amount |
|--|------------|
| Eye health in Muchinga and Eastern Province      | 70,580.28  |
| ASCEND Sightsavers - Sierra Leone                | 69,222.11  |
| Urban Eye Health Programme - Madhya Pradesh      | 68,404.15  |
| Social Inclusion Programme - Uttar Pradesh       | 67,272.26  |
| IA PG2 Senegal Inclusive Education project       | 67,126.25  |
| Truckers Programme - North Zone                  | 66,326.93  |
| Yobe CBM   | 63,977.63  |
| ASCEND M&C Saatchi                               | 62,862.48  |
| Truckers Programme - East Zone                   | 62,157.72  |
| Social Inclusion Programme - Chhattisgarh        | 61,747.83  |
| Empowering Disabled people's organisations       | 61,585.98  |
| IA PG2 SLE Eye Health project                    | 61,193.38  |
| Trachoma Control Project                         | 57,758.29  |
| COECSA HSS                                       | 57,625.00  |
| Burkina Faso NTD control programme               | 57,550.41  |
| Economic Empowerment of Youth with Disabilities  | 57,086.23  |
| Oncho LF Guinea Bissau                           | 57,004.83  |
| Sokoto State NTD                                 | 56,592.41  |
| Social Inclusion Programme - Madhya Pradesh      | 56,475.81  |
| ASCEND EG SCI - Niger                            | 56,256.65  |
| 22030 - Uganda New Inclusive Education programme | 55,610.65  |
| Social Inclusion Programme - Jharkhand           | 54,233.07  |
| QEDJT Nigeria Implementing Partner SSI           | 54,091.93  |
| Urban Eye Health Programme - Rajasthan           | 53,549.43  |
| Sierra Leone Mectizan Distribution               | 53,186.75  |
| QEDJT Nigeria Implementing Partner Non SSI       | 53,131.00  |
| Maono Singida - School Eye Health                | 52,044.11  |
| Togo Mectizan Distribution                       | 50,330.60  |
| ASCEND Accenture PSIF Fund                       | 49,973.52  |
| ASCEND Sightsavers - Guinea Bissau               | 48,897.35  |

| Project name                                     | GBP amount |
|--|------------|
| Mali Eye Care MOH                                | 48,527.05  |
| Nigeria Health project                           | 48,290.97  |
| Onchocerciasis Control/ Elimination Project      | 48,169.36  |
| Education for all Bombali                        | 47,630.74  |
| Cameroon West Region SCH/STH                     | 45,391.92  |
| Kogi State NTD Project                           | 44,561.79  |
| Urban Eye Health Programme - West Bengal         | 42,560.84  |
| Cameroon BCC study                               | 42,390.33  |
| IA PG2 Cameroon Inclusive Election project       | 41,878.13  |
| Oncho LF Nigeria DMDI                            | 41,011.90  |
| Social Inclusion Programme - Odisha              | 39,403.59  |
| School Eye Health - Madhya Pradesh               | 39,193.77  |
| DfID SAFE Chad CP                                | 38,339.00  |
| Urban Eye Care Programme - Odisha                | 38,020.49  |
| IA PG2 Liberia Eye Health project                | 36,303.41  |
| Truckers Programme - West Zone                   | 35,582.41  |
| Malawi Inclusive Eye Health: South West Zone     | 33,417.11  |
| School Eye Health - West Bengal                  | 33,388.88  |
| School Eye Health - Odisha                       | 32,755.57  |
| Urban Eye Health Programme - Uttar Pradesh       | 32,640.58  |
| Francophone DO Programme                         | 31,347.19  |
| Inclusive Education Programme - Madhya Pradesh   | 27,837.54  |
| Inclusion Works - Bangladesh                     | 25,845.27  |
| Improving Early Childhood Development            | 25,729.39  |
| Ghana Trachoma Elimination Programme             | 25,541.97  |
| IE for visually impaired primary school children | 25,096.87  |
| Burkina Faso Trachoma Control Programme          | 23,811.62  |
| Tanzania CO CWF Trachoma                         | 23,409.57  |
| Uganda Coordinated Approach to Eye Health        | 21,965.30  |
| Programme Development Fund                       | 21,856.49  |

| Project name                                       | GBP amount |
|--|------------|
| Oncho Alternative Treatment Strategies Research in | 21,593.76  |
| Urban Eye Health Programme-Jharkhand               | 20,741.82  |
| Pakistan School Screening Project                  | 20,135.78  |
| Inclusive Education Programme - Odisha             | 19,274.73  |
| Scale up of laser treatment in Glaucoma            | 19,095.42  |
| Urban Eye Care Programme - Bihar                   | 18,731.19  |
| Oncho (FT initiatives)                             | 17,889.46  |
| Benin Mectizan                                     | 16,628.22  |
| Oncho LF Uganda                                    | 16,225.68  |
| Inclusive Education Programme - Jharkhand          | 15,072.05  |
| Cameroon M Health - 47CAM - Health                 | 14,870.19  |
| MDA Yemen  | 14,478.49  |
| National Rural Eye Health Programme                | 13,762.06  |
| Zambia Trachoma - Accelerate                       | 13,698.47  |
| Kenya Coordinated Approach to Eye Health           | 12,868.57  |
| Cameroon NTDs West Region                          | 12,579.02  |
| Truckers Programme - Dehli                         | 11,587.80  |
| Kwara State NTD Project                            | 11,583.04  |
| Mali Trachoma Project                              | 11,088.07  |
| National Eye Health Coordination                   | 10,895.08  |
| SWZ CES - Chikwawa                                 | 10,710.99  |
| Support to WAPMC                                   | 10,000.00  |
| DfID SAFE Zambia SSI IP                            | 8,891.81   |
| Social Inclusion Programme - West Bengal           | 8,521.28   |
| School Eye health Programme - Jharkhand            | 8,422.79   |
| School Eye Health Programme - Rajasthan            | 8,273.09   |
| School Eye Health Programme - Uttar Pradesh        | 6,617.58   |
| QEDJT Zambia implementing partner SSI              | 6,541.48   |
| Integrating School Health in Liberia               | 6,309.30   |
| National Truckers Programme                        | 6,263.43   |

| Project name                                     | GBP amount           |
|--|----------------------|
| Support to VISION 2020/WAHO                      | 5,935.02             |
| Eye Health Workforce Development                 | 5,915.57             |
| Zambia Coordinated Approach to Eye Health        | 5,558.05             |
| Pakistan Education                               | 4,610.73             |
| Mozambique Coordinated Approach to Eye Health    | 4,492.33             |
| Improved Access to Eye Health in Sierra Leone    | 4,233.37             |
| School of Optometry - Cameroon                   | 3,894.71             |
| Eye Health - Northwest                           | 3,220.25             |
| School Eye Health Programme - Bihar              | 2,202.50             |
| Urban Eye Health programme Chhattisgarh          | 2,091.00             |
| Nampula Inclusive Eye Health                     | 2,085.62             |
| Health Systems strengthening through PHC reforms | 1,086.74             |
| National School Eye Health Programme             | 703.42               |
| Advocacy   | 601.81               |
| Non Project Expenditure                          | 440.15               |
| Mectizan - SW Province 2                         | -875.98              |
| Mectizan- Haute/Bascote                          | -1,395.33            |
| Mectizan - SW Province 1                         | -2,407.10            |
| Guinea Trachoma - AUD Accelerate                 | -3,546.67            |
| TT/TS Study - DFID SAFE                          | -3,811.00            |
| Inclusion Works - Nigeria                        | -18,582.16           |
| Guinea LF Support Project                        | -49,655.18           |
| Guinea deworming Schisto & STH MDA               | -68,053.22           |
| <b>Total</b>                                     | <b>35,638,038.73</b> |